

# LOUISVILLE METRO DEPARTMENT OF CORRECTIONS

## FACT SHEET – Data from 2020

### INTAKE 2020

Annual Bookings: **16,447**      Average Monthly Bookings: **1,371**      Avg Daily Bookings: **45**  
Top Booking Day of the Week: **Thursday**  
Top Arresting Agency: #1: **Louisville Metro Police Department** #2: **Jefferson County Sheriff's Department**  
Most Common Charge at Booking: #1: **Traffic** #2: **Drugs** #3: **Contempt** #4: **Theft**

### POPULATION 2020

Rated Detention Capacity: **1,793**  
In-Bed Detention: **1,250**  
Average Daily Population:      Home Incarceration Program: **525**      Day Reporting Center: **48**  
Total ADP for 2020: **2,407**  
Average Length of Stay:      Home Incarceration Program: **42 days**  
In-Bed Detention: **29 days** (MJC/CCC)  
Average Number of Participants in Misdemeanant Intensive Program: **212**

### CLASSIFICATION OF INMATES 2020

Minimum: **88%**      Medium: **8%**      Maximum: **4%**

### POPULATION DEMOGRAPHICS 2020

Booking:      White Male: **41%**      Black Male: **31%**      White Female: **17%**      Black Female: **8%**  
                 Hispanic Male: **2%**      Hispanic Female: **.2%**      Other Male: **3%**      Other Female: **.01%**  
In-Custody:      White Male: **37%**      Black Male: **43%**      White Female: **12%**      Black Female: **5%**  
                 Hispanic Male: **2%**      Hispanic Female: **0.1%**      Other Male: **.4%**      Other Female: **0%**

### RELEASE 2020

Annual Releases: **17,264**      Average Monthly Releases: **1,439**  
Average Releases per Day: **47**      Top Release Day of the Week: **Thursday**

### AGENCY NUMBERS 2020

Total Number of Budgeted Positions (2020): **581**      Number Sworn: **441**      Number Civilian: **140**  
Staff Demographics:      All Staff:      White Male: 45%      Black Male: 18%      White Female: 14%      Black Female: 17%  
                      Hispanic Male: 4%      Hispanic Female: 1%      Other Male: 1%      Other Female: 0%  
                 Sworn Staff:      White Male: 55%      Black Male: 20%      White Female: 9%      Black Female: 7%  
                      Hispanic Male: 5%      Hispanic Female: 1%      Other Male: 2%      Other Female: 1%  
Annual Budget: **\$55.6 Million** (FY 20-21)<sup>1</sup>  
Cost to House per Day: In-Bed (Main Jail/CCC): **\$118.51**      Home Incarceration: **\$8.56**  
Amount LMDC is Reimbursed per Day for Housing State Inmates: **\$31.34**      Est. Total 2018: **\$3.46 million**

### INMATE CARE COSTS 2020

- ❖ Health Care Cost: **\$8,099,500** (excluding pharmacy/supplies)  
WellPath Medical Services Contract: **\$8.570 Million** (FY 20-21)<sup>2</sup>  
All other Medical Cost: **\$1,501,300**  
Number of Contract Medical Staff: **75**
- ❖ Pharmacy Contract Provider: **Diamond Pharmacy Services**  
Annual Pharmacy Cost: **\$890,900**  
Total Medical Cost: **\$10,491,700**
- ❖ Food Contract Provider: **Trinity Food Service**  
Amount Spent on Food Service Annually: **\$1.999 Million** (Est. FY 20-21)  
Cost to Feed an Inmate for One Day: **\$ 2.90 @ .965 cents/meal**  
Average Number of Meals Served Yearly: **2,072,540** (Est. FY 20-21)  
Number of Contract Food Service Workers: Kitchen: **11**      Commissary: **4**      Inmates: **53**

<sup>1</sup> Not inclusive of Inmate Healthcare contract

<sup>2</sup> Effective FY17-18 Health Services Contract line item moved to Public Health and Wellness; LMDC maintained management and oversight of the contractual services provided.